

Six Year Transportation Improvement Program

2010

to 2015

From

Adoption Date: 6/25/2009

Hearing Date: 6/25/2009 Amend Date: 7/8/2010

Resolution No.: Ord. 2010-20

Wenatchee Co. No.: Co. Name: Chelan Co. 04

City No.: 1405

MPO/RTPO: WVTC

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|---------------------|--------------------|--|----------------------------|--|--------------|------------------|---------------|---|-------------------------|-----------------------------|-----------------------|------------------------|----------------|----------------|------------|----------|----------|--------------------|----------------|-----------------------------|
| | | Project Identification A. PIN/Federal Aid No. B. Bridge No. | Ħ | | Ę. | S | | | Project Cos | | | f Dollars Informati | | | Exp | enditure | Sched | ule | | ally Funded ects Only |
| Functional Class | Priority Number | C. Project Title | Improvement Type(s) | Status | Total Length | Utility Codes | hase | | Federal I | | Source | Informati | on | | | Local A | | uio | Fioj | R/W |
| Fun C | P. N | D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done | Impro | St | Total | Utility | Project Phase | Phase Start (<i>mm/dd/yyyy</i>) | Federal Fund Code | Federal Cost by Phase | State Fund Code | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | Required Date (MM/YY) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 00 | 1 | Street Overlay Program All City Streets from: City Wide Street Preservation by sealing, grinding, paving, etc. | 07 | S | Varies | W S O | ALL | 1/1/2010 | | | | | 6000 | 6000 | 500 | 500 | 500 | 4500 | CE | No No |
| | | oncert reservation by scaling, grinding, paving, etc. | | | | | T-1 | _1_ | | | | | | | | | | | | 110 |
| | | | | | | | Tot ALL | ais 1/1/2010 | | 1 | 1 | | 6000 300 | 6000 | 500 | 500 | 500 | 4500 | | |
| 00 | 2 | Miscellaneous / Minor / Undefined Varies, paving, Signals, ADA Upgrades, Sidewalks from: to: Miscellaneous unexpected projects | 07 02 06 12 05 | S | Varies | WTSPOC | ,,,,, | 17172010 | | | | | 300 | 300 | 50 | 50 | 50 | 150 | CE | No No |
| | | | 03 | | | Ğ | Tot | als | | | | | 300 | 300 | 50 | 50 | 50 | 150 | | |
| 00 | 3 | Storm Drain Improvements Varies | 06 | S | | | ALL | | | | | | 1200 | 1200 | 200 | 200 | 200 | 600 | CE | No |
| | | from: to: Various project identified in stormwater comprehensive plan | | | | | | | | | | | | | | | | | | No |
| | 1 | | | | | | Tot | | | | | | 1200 | 1200 | 200 | 200 | 200 | 600 | | |
| 00 | 4 | Historic Pipeline/Pedestrian Bridge Restoration | 10 | s | | G P T W | ALL ALL | 1/1/2010 1/1/2010 | ARRA - ARRA - | 1506 21 | | | | 1506 21 | 1506 21 | | | | CE | No |
| | | from: to: Clean and Paint Bridge. Complete in 2009. | | | | | | | | | | | | | | | | | | |
| *** | | | | | | | Tot | als | | 1,527 | | | | 1527 | 1527 | | | | | |

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Agency: Wenatchee

City No.: 1405

04

Washington State Department of Transportation

MPO/RTPO: WVTC

Co. Name: Chelan Co.

Six Year Transportation Improvement Program

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| ing Date: | | | 1 | ٩do | pti | or | ı Da | ite: | | | | |

Heari Amend Date: Resolution No :

| Priority Number | Project Identification | | | | | | | | | | | | | | | | | | |
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| ji- per | | | | | | | | Project Co | sts in Thou | usands o | f Dollars | | | _ | | | | | ally Funded |
| | A. PIN/Federal Aid No. B. Bridge No. C. Project Title | nents) | S | Length | Codes | se | | | | Source | Informati | on | | | enditure <i>Local A</i> g | | ule | Proj | ects Only |
| io m | D. Street/Road Name or Number |)ovel | Status | I Le | ŭ | Pha | | Federal | | - | | | | , | | geney, | | | _ R/W |
| | E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done | Improvement Type(s) | S | Total | Utility | Project Phase | Phase Start (mm/dd/yyyy) | Federal Fund Code | Federal Cost by Phase | State Fund Code | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | Required Date (MM/YY) |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 5 | Riverside Drive and Piere Street Improvements Riverside Drive/Piere Street from: Worthen Street to: Walla Walla Ave Construct a new north-south roadway connection between Fifth Street and Ninth Street to align with Walla Walla Avenue on the north and Worthen Street on the south. Improve Piere intersections at Fifth Street and Ninth | 07 | S | 1.1 | OPSTWGC | Tot | 1/1/2010 rals | | | TPP | 2334 | 4291 4291 | 6625 | 6625 | | | | CE | Yes |
| 6 | South Wenatchee Avenue Improvements South Wenatchee Avenue from: Marr Street to: S. City Limits Installation of curb gutter and sidewalk. Includes minor widening and addition of a two-way left turn lane | 05 07 | S | .51 | C G P S T W | PE RW CN | 1/1/2010 8/1/2010 5/1/2011 | STP(R) STP(R) STP(R) | 160 202 1682 | | | 25 31 262 | 185 233 1944 | 100 133 | 85 100 1944 | | | CE | No |
| 7 | Washington - Miller Signal Upgrade Washington Street from: to: Install signal poles, new control, display, and detection systems | 12 | S | .1 | P T | CN | 7/1/2010 7/1/2010 | STP STP | 250 | | | 3 | 250 84 | 250 | | | | CE | Yes 10/2009 |
| | | <u> </u> | | | | | | | 331 | | | 3 | 334 | 250 | | | | | |
| 8 | Brick Street Preservation Orondo Avenue and Palouse Street from: Wenatchee Avenue to: Mission Street Repair Existing Concrete Patches and Brick to preserve historic and functional nature of brick streets. Completed in 2008 - Listed for funding | 07 06 | S | .13 | | | | STP(R) | | | | | <u> </u> | | | | | CE | No |
| | 6 | F. Describe Work to be Done 2 3 5 Riverside Drive and Piere Street Improvements Riverside Drive/Piere Street from: Worthen Street to: Walla Walla Ave Construct a new north-south roadway connection between Fifth Street and Ninth Street to align with Walla Walla Avenue on the north and Worthen Street on the south. Improve Piere intersections at Fifth Street and Ninth 6 South Wenatchee Avenue Improvements South Wenatchee Avenue from: Marr Street to: S. City Limits Installation of curb gutter and sidewalk. Includes minor widening and addition of a two-way left turn lane 7 Washington - Miller Signal Upgrade Washington Street from: to: Install signal poles, new control, display, and detection systems 8 Brick Street Preservation Orondo Avenue and Palouse Street from: Wenatchee Avenue to: Mission Street Repair Existing Concrete Patches and Brick to preserve historic and | F. Describe Work to be Done 2 | F. Describe Work to be Done S | F. Describe Work to be Done State Code Plase Code Punds Funds Funds | F. Describe Work to be Done 2 | F. Describe Work to be Done 2 | F. Describe Work to be Done 2 | F. Describe Work to be Done E. Code Phase Code Phase | F. Describe Work to be Done |

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Hearing Date: Adoption Date: Amend Date: Resolution No.:

| Project Identification Project Bull No. Proje | | | <u></u> | | | | | | | | | | 1 | Amend L | pate: | | | Resolu | tion No. | | |
|--|-----------------|----|---|-------------|------------|-------|---------|-------------|----------|-------------|-----------|----------|-----------|--------------|-------|-----|--------|--------|----------|-------|-----------|
| F. Doscribe Work to be Done | | | | | | | | | | Project Cos | ts in Tho | ısands o | f Dollars | | | | | | | | |
| F. Doscribe Work to be Done | nal | ĕ₹ | | nent | , 0 | ıgth | səp | se | | | Fund | Source | Informati | on | | | | | lule | Proje | ects Only |
| F. Doscribe Work to be Done | octio Slass | 흘 | | be(s | atus | Ler | ပိ | -ha | | Federal F | unding | | | | | ' | LOCALA | gency | | | |
| 14 11 Chelan Avenue and Orondo Avenue Right Turn Lane Discussion (SR285 IV Menulum Lane) (Torondo Avenue (Right Turn Lane) (Torondo Aven | ru ^H | | E. Beginning MP or Road - Ending MP or Road | Impre Ty | St | Total | Utility | Project | Start | Fund | Cost by | Fund | | | | 1st | 2nd | 3rd | Thru | | Date |
| Signal Light Upgrade to LED Bulbs From: | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| Upgrade signal displays with LED bulbs | 00 | 9 | Signal Light Upgrade to LED Bulbs | 12 | s | | | ALL | 1/1/2010 | | | | | 30 | 30 | 30 | | | | CE | No |
| 14 10 | | | | | | | | | | | | | | | | | | | | | |
| 10 North Wenatchee Avenue Right Turn Lane Extension SR285 / Wenatchee Avenue (from: Horse Lake Road to: Maiden Lane Extend existing right turn lane to Horse Lake Road. Includes widening SR285, street light and signal relocation, and storm sewer work. Complete in 2009 Totals 335 52 387 367 14 11 Chelan Avenue and Orondo Avenue Right Turn Lane Chelan Avenue from: Orondo Avenue Bight Turn Lane Chelan Avenue on Chelan Avenue. Start design in 2009. 12 Vest | | | | | | | | | | | | | | 30 | 30 | 30 | | | | 1 | |
| Extend existing right turn lane to Horse Lake Road. Includes widening SR285, street light and signal relocation, and storm sewer work. Complete In 2009 Totals 335 52 387 367 | 14 | 10 | | | s | .08 | TS | | | | | | | _ | | | | | | CE | No |
| 14 | | | Extend existing right turn lane to Horse Lake Road. Includes widening SR285, street light and signal relocation, and storm sewer work. Complete | | | | | Tot | als | | 335 | | | 52 | 387 | 367 | | | | | |
| Chelan Avenue From: Orondo Avenue to: Or | 14 | 11 | Chelan Avenue and Orondo Avenue Right Turn Lane | | s | .1 | C | | | STP(S) | | | | 52 | | | | | | CE | |
| Totals 307 3 | | | Chelan Avenue from: Orondo Avenue to: Orondo Avenue Improve turning movements onto Orondo Avenue by adding a right turn lane | 12 | | | P | | | | | | | | | | | | | | Yes |
| McKittrick St Wenatchee Ave. Signal Project Wenatchee Avenue from: Install new traffic signal display, detection, and control system. 12 S C G O P T RW 8/1/2010 STP 43 304 CE Yes 2/1/2011 | | | , | | | | | Tot | als | | 307 | | | | 307 | 307 | | | | 1 | |
| Install new traffic signal display, detection, and control system. | 14 | 12 | Wenatchee Avenue | 12 | S | | G O | RW | 8/1/2010 | STP | 43 | | | 7 7 48 | 50 | | 352 | | | CE | Yes |
| Totals 390 62 452 100 352 | | | | | | | | | | | | | | | | | | | | | 2/1/2011 |
| | | | | | | | | Tota | als | | 390 | | | 62 | 452 | 100 | 352 | | | | |

| \$ | Washington | State | Department | of | Transportation | ì |
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Hearing Date: Amend Date: Resolution No.:

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|---------------------|--------------------|--|------------------------|--------|--------------|----------------------------|---------------|--------------------------------|---------------------------|-----------------------------|--|------------------------|----------------|----------------|------------|-----|---------|--------------------|----------------|------------------------------------|
| nal S | ity ser | Project Identification A. PIN/Federal Aid No. B. Bridge No. | nent s) | w | ıgth | Codes | se | | Project Cos | Fund | | f Dollars Informati | on | | | | e Sched | lule | | ally Funded ects Only |
| Functional Class | Priority Number | C. Project Title D. Street/Road Name or Number E. Beginning MP or Road F. Describe Work to be Done | Improvement Type(s) | Status | Total Length | Utility Co | Project Phase | Phase Start (mm/dd/yyyy) | Federal Federal Fund Code | Federal Cost by Phase | State Fund Code | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY) |
| 1 | 2 | 7. Describe work to be bone | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 00 | 13 | Audible Pedestrian Signal Upgrades Varies | 32 12 | s | N/A | | ALL | 1/1/2010 | STP(R) | 75 | | | 11 | 86 | 86 | | | | CE | No |
| | | from: to: Retrofit Select Traffic Signals with Audible Pedestrian Signals. Project started in 2009. Construct in 2010. | | | | | Tot | als: | | 75 | 10 40 10 10 10 10 10 10 10 10 10 10 10 10 10 | | 11 | 86 | 86 | | | | - | |
| 16 | 14 | Community Center Sidewalks Chelan Street from: to: Construct Sidewalks. Construct in 2009 | 12 | S | | C G P T | ALL | | CDBG | 55 | | | | 55 | 55 | | | | CE | Yes |
| | | | | | | | Tot | als | | 55 | | | | 55 | 55 | | | | - | |
| 19 | 15 | South Wenatchee Sidewalk Program from: to: Construct Sidewalk in the Lincoln School Area in accordance with City | | S | 0.25 | CGOPS | ALL | 1/1/2010 | CDBG | 120 | | | | 120 | 120 | | | | CE | No |
| | | CDBG Funding | | | | Т | Tot | ale | | 120 | | | | 120 | 120 | | | · | - | |
| 00 | 16 | South Wenatchee Sidewalks Phase 2 Varies from: Construct Sidewalks in Wenatchee South End - Various Areas | 06 | S | | W T S P O G | ALL | | CDBG | | WSDOT | 204 | | 120 304 | 120 304 | | | | | |
| | | | | | | | Tot | als | | 100 | | 204 | | 304 | 304 | | | | | |

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| _ | | Project Identification A. PIN/Federal Aid No. B. Bridge No. | + | | £ | ဖွ | | | Project Cos | | | | | | Fyi | penditur | e Sched | مارر | | ally Funded ects Only |
| Functional Class | Priority Number | C. Project Title | (s) | ङ | otal Length | Codes | ase | | | | Source | Informati | on | | | (Local A | | uic | Floje | ects Offig |
| inction Class | 흔들 | D. Street/Road Name or Number | y pe | Status | Fe | C E | P | | Federal I | | | | | | | | J | | | R/W |
| J. | μZ | E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done | Improvement Type(s) | S | Tota | Utility | Project Phase | Phase Start (mm/dd/yyyy) | Federal Fund Code | Federal Cost by Phase | State Fund Code | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | Required Date (MM/YY) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 00 | 17 | Pedestrian Safety Improvements Varies from: Construct new and repair old sidewalks and or install other pedestrian | 06 | Р | | P T W S G | ALL | 1/1/2012 | | | PSMP | 432 | 108 | 540 | | | 540 | | CE | No |
| | | facilities. | | | | С | Tot | tala | | | | | | | | | | | | |
| | | ÷ | | | | ļ | ALL | | STP(R) | 1 202 | 1 | 432 | 108 | 540 | | 1 | 540 | | | |
| 00 | 18 | Third Columbia River Bridge TS&L Study N/A from: City of Wenatchee Perform a Type Size and Location Study for a potential Third Columbia River Bridge. | 31 | Р | .25 | C O P S T W | ALL | 17172012 | 51P(K) | 302 | | | 48 | 350 | | | 350 | | CE | No |
| | | | | | | | Tot | tals | | 302 | | | 48 | 350 | | | 350 | | | |
| | 19 | Hawley Street RR Grade Separation Hawley Street from: to: Construct underpass at the Hawley Street RR Xing | 01 | Р | .1 | C G P S T W | ALL | 1/1/2013 | | | AIP | 2000 | 14000 | 16000 | | | | 16000 | EA | Yes |
| | | | | | | | Tot | als | | | | 2000 | 14000 | 16000 | | | | 16000 | | |
| 17 | 20 | Millerdale Improvements Millerdale Avenue from: Miller Street to: Lambert Street Reconstructs portions of Millerdale. Adds curb, gutter, and sidewalk. Makes safety improvements | 03 05 07 12 | Р | .58 | CGOPSTW | ALL | 1/1/2013 | | | AIP | 1280 | 320 | 1600 | | | | 1600 | CE | No |
| <u> </u> | L | | | | | V V | Tot | als | | | | 1280 | 320 | 1600 | | | | 1600 | | |

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City No.: 1405

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Adoption Date:

Hearing Date: Adoption Date: Resolution No.:

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| nal | ty er | Project Identification A. PIN/Federal Aid No. B. Bridge No. | ent) | | gth | Codes | ge e | | Project Cos | | | f Dollars Informati | on | | | penditur | | lule | | ally Funded ects Only |
| Functional Class | Priority Number | C. Project Title | vem pe(s | Status | Len | ပိ | has | | Federal F | unding | | | | | | (Local A | gency) | | | R/W |
| Fun | | D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done | Improvement Type(s) | St | Total Length | Utility | Project Phase | Phase Start (<i>mm/dd/yyyy</i>) | Federal Fund Code | Federal Cost by Phase | State Fund Code | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | Required Date (MM/YY) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 17 | 21 | Red Apple Road Phase 1 Red Apple Road from: Okanogan Ave to: Miller Street | 03 | Р | .5 | C G P S T | ALL | 7/1/2013 | | | AIP | 800 | 200 | 1000 | | | | 1000 | CE | Yes |
| | | Arterial street reconstruction | | | | w | | | | | | | | | | | | | | |
| | | | | | | | To | tals | | | | 800 | 200 | 1000 | | | | 1000 | | |
| 17 | 22 | Red Apple Road Phase 2 Red Apple Road from: Miller to: Skyline Arterial street reconstruction | 03 | Р | .53 | C G P S T | ALL | 7/1/2013 | | | AIP | 800 | 200 | 1000 | | | | 1000 | CE | Yes |
| | | | | | | W | To | tals | | | | | | | | | | | | |
| | | | | | | 1 | ALL | 7/1/2013 | | | AIP | 800 1440 | | 1000 1800 | | Ī | | 1000 1800 | | |
| 17 | 23 | Pine Avenue Improvements Pine Avenue from: McKittrick Street to: Walnut Street Widen and reconstruct existing roadway, including curb, gutter, sidewalk, street lights and utilities. | 04 03 | Р | .25 | CGPSTW | | | | | | 1440 | 300 | 1600 | | | | 1600 | CE | Yes |
| | 1 | | | | | | - | tals | | | | 1440 | , | 1800 | | | | 1800 | | |
| 17 | 24 | McKittrick Street Improvements from: Wenatchee Avenue to: Western Avenue Reconstruct roadway. Construct new storm sewer, sidewalks, illumination and signal on Wenatchee Ave. | 03 04 06 12 | Р | 0.81 | CGOPST | ALL | | | | AIP | | | 2187 | | | | 2687 | CE | Yes |
| | | | | | | W | To | tals | | | | 1750 | 437 | 2187 | | | | 2687 | | |

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| Amend Date: | Resolution No.: | |

| City | No.: | 1405 MPO/RTPO: WVTC | | | | | | | | | | | Hearing Amend I | | | | - | on Date: tion No. | | |
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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 14 | 25 | Maple and Western Traffic Signal Maple Street from: to: Install new traffic signal display, detection and control system. | 12 | Р | 0.10 | P | ALL | 1/1/2013 | | | AIP | 240 | 60 | 300 | | | | 300 | CE | Yes |
| | | | | | | | Tot | als | | | | 240 | 60 | 300 | | | | 300 | | |
| 00 | 26 | Pedestrian Overpass | 06 | Р | | 0 | ALL | 1/1/2013 | | 3400 | | | | 3400 | | | | 3400 | | |
| | | from: to: Construct BNSF overpass for pedestrian travel West of Town Toyota Center | | | | | | | | | | | | | | | | | | |
| | | | | | | | Tot | | i | 3,400 | | | | 3400 | | 1 | 1 | 3400 | | |
| 16 | 27 | Railroad Grade Crossing Upgrades Orondo, Ninth, Miller, Hawley from: to: Install median barrier or double signal arms to prevent vehicles from driving around signal gates. Mitigation to continue train whistle ban. | 12 | P | | | ALL | 1/1/2013 | | | | 80 | 20 | 100 | | | | 100 | CE | No |
| | | | | | | | Tot | | | | | 80 | 20 | 100 | | | | 100 | | |
| 14 | 28 | Mission and Crawford Widening Improvements Mission Street at Crawford from: to: Widen Mission Street on east side, south of Crawford. Install left turn channelization and left turn signals for northbound and southbound traffic, | 05 12 | P | 0.06 | W T S P O | ALL | | | | | | 100 | 100 | | | | 100 | CE | Yes |
| | | install video detection. | | | | | Tot | als | | | | | 100 | 100 | | | | 100 | | |

Report Date: June 9, 2009

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Agency:

Co. No.:

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| Hearing Date: | Adoption Date: | |

| City N | ۱o.: | 1405 MPO/RTPO: WVTC | | | | | | | | | | , | Amend [| Date: | | | Resolut | tion No.: | : | |
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| ınal S | ity Der | Project Identification A. PIN/Federal Aid No. B. Bridge No. | nent s) | 6 | ngth | səpo | se | | Project Cos | Fund | | f Dollars Informati | on | | | penditur (<i>Local A</i> | re Sched | lule | Federally Funded Projects Only | |
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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 14 | 29 | Fifth and Western Turn Lane Improvements Western Avenue from: Fifth Street Improve turning movements by adding right turn lanes on Western Avenue. | 05 12 03 | Р | .1 | C G P T W | ALL | 7/1/2013 | | | | | 400 | 400 | | | | 400 | CE | Yes |
| | | | | | | | To | tals | | | | | 400 | 400 | | | | 400 | | |
| 14 | 30 | Wenatchee Avenue and Thurston Street Signal Wenatchee Avenue from: Thurston Street Construct new traffic signal. | 03 05 12 | Р | .1 | C G P T W | ALL | 7/1/2013 | | | AIP | 280 | 70 | 350 | | | | 350 | | Yes |
| | | | | | 1 | | Toʻ | tals | | | | 280 | 70 | 350 | | | | 350 | 1 | |
| 19 | 31 | Fifth Street Safety Improvements Fifth Street from: Miller Street to: Western Avenue Change Parking, add bicycle lanes and install traffic calming. | | Р | 1 | | ALL | 1/1/2013 | | | AIP | | 100 | 500 | | | | 500 | | No |
| l | | | | | 1 | | To | tals | | | | 400 | 100 | 500 | | | | 500 | 1 | |
| 17 | 32 | Skyline Drive Widening Skyline Drive from: Red Apple Road to: Number 2 Canyon Road Widen roadway to create shared-use shoulder or dedicated pathway for pedestrians and bicycles. Fill ditch section and install closed stormwater | 12 04 06 07 | Р | | C G O P S T W | ALL | 1/1/2013 | | | OTHER | 1720 | 430 | 2150 | | | | 2150 | CE | No |
| | | collection system. Install barrier and extruded curbs, replace guardrail, | | \perp | L | | Tot | tals | | | | 1720 | 430 | 2150 | | | | 2150 | İ | |

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Agency: Wenatchee

City No.: 1405

Washington State Department of Transportation

MPO/RTPO: WVTC

Co. Name: Chelan Co.

Six Year Transportation Improvement Program

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| From | 2010 | to | 2015 |

| Hearing Date: | Adoption Date: | |
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| Amend Date: | Possilution No. | |

| | - | | | | | | | | | | | , | Amena L | Date: | | | Resolut | ion No.: | | |
|---------------------|--------------------|--|----------------------------|--------|--------------|------------------|---------------|---|-------------------------|-----------------------------|-----------------------|----------------|----------------|----------------|-----|----------|---------|--------------------|----------------|--------------------------|
| _ | | Project Identification A. PIN/Federal Aid No. B. Bridge No. | ţ | | | | | | Project Co | | | | | | Fyi | penditur | e Sched | مارر | | illy Funded ects Only |
| Functional Class | Priority Number | A. PIN/Federal Aid No. B. Bridge No. C. Project Title | emen e(s) | SIL | engti | Codes | lase | | Federal | | Source | Informati | on | | | (Local A | | aic | Fioje | R/W |
| Func | Pric | D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done | Improvement Type(s) | Status | Total Length | Utility | Project Phase | Phase Start (<i>mm/dd/yyyy</i>) | Federal Fund Code | Federal Cost by Phase | State Fund Code | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | Required Date (MM/YY) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 14 | 33 | Miller Street - First Street Signal Miller Street from: First Street to: Install signal poles, new control and detection systems | 12 | Р | 0.1 | C G P T | ALL | 1/1/2013 | | | AIP | 280 | 70 | 350 | | | | 350 | CE | Yes |
| | | | | | | | Tota | als | | | | 280 | 70 | 350 | | | | 350 | | |
| 19 | | North Road North Road from: Western Avenue to: Broadhurst Reconstruct North Road to Improve Secondary Access to the Broadview Subdivision. Project would mainly improve area West of Canal by widening | 01 03 04 07 12 | Р | .25 | W T P O | ALL | 2/1/2013 | | | | | 800 | 800 | | | | 800 | CE | Yes |
| | | and flattening grade. | | | | | Tota | als | | | | | 800 | 800 | | | | 800 | | |
| 16 | 35 | Western Avenue / Number Two Canyon Road Improvements Western Avenue / No. 2 Canyon Road from: Cherry Street to: Skyline Drive Reconstruct existing roadway, including realignment of one curve, curb, gutter, sidewalk, and street lights. | 03 01 04 | Р | .36 | C G P S T W | ALL | 7/1/2013 | | | AIP | 960 | 240 | 1200 | | | | 1200 | CE | Yes |
| | | • | | | | | Tota | | | | | 960 | 240 | 1200 | | | | 1200 | | |
| 14 | | Springwater and Western - Taffic Signal Western Avenue from: to: Construct new traffic signal display, control, and detection system | 12 | Р | | W T G C P S | ALL | 1/1/2013 | | | AIP | 298 | 52 | 350 | | | | 350 | CE | Yes |
| | | | | | | | Tota | als | | | | 298 | 52 | 350 | | | | 350 | | |

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Washington State Department of Transportation

Six Year Transportation Improvement Program

Amend Date:

Agency: Wenatchee

Co. No.: 04 Co. Name: Chelan Co.

City No.: 1405 MPO/RTPO: WVTC

From 2010 to 2015

Hearing Date: Adoption Date:

Resolution No.:

| | - | | | × | | | | | | | | | Allicia i | | | | | LIOII NO. | | |
|---------------------|--------------------|---|------------------------|--------|--------------|---------------|---------------|-----------------------|--------------|--------------------|--------------|------------------------|----------------|----------------|-----|------------------------------|-------|--------------------|----------------|--------------------------|
| ınal S | ity Der | Project Identification A. PIN/Federal Aid No. B. Bridge No. | nent | | ıgth | səp | se | | Project Cos | | | f Dollars Informati | on | | | penditur (<i>Local A</i> | | ule | | ally Funded ects Only |
| Functional Class | Priority Number | C. Project Title D. Street/Road Name or Number | Improvement Type(s) | Status | Total Length | Utility Codes | t Pha | Phase | Federal F | Funding Federal | State | | | | *** | (LOCAL A | gency | T | | R/W Required |
| 正 | | E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done | ᄪ | | Tot | Otil | Project Phase | Start (mm/dd/yyyy) | Fund Code | Cost by Phase | Fund Code | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | Date (MM/YY) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 16 | 37 | Walla Walla to Hawley Connection Walla Walla from: Walla Walla curve to: Hawley / Miller Intersection Acquire ROW. Construct new roadway on new alignment. | 01 | Р | 0.27 | GOPSTW | ALL | . 1/1/2013 | | | AIP | 640 | 160 | 800 | | | | 800 | EA | Yes |
| | | | | | | C | То | tals | | | | 640 | 160 | 800 | | | | 800 | | |
| 17 | 38 | Walnut Street - Pine to Rogers Walnut Street from: Pine Ave to: Rogers Reconstruction project to meet urban standards. | 01 | Р | 0.1 | G O P S T W | ALL | | | | AIP | 640 | | 800 | | | | 800 | CE | Yes |
| | | | | | | С | То | tals | | | | 640 | 160 | 800 | | | | 800 | | |
| 19 | | Elliot Street Connection Elliot Street from: Fifth Street to: Orchard Acquire some Right of Way. Construct new roadway and sidewalks, storm drainage, reconstruct portions of existing roadway. | 01 03 12 | Р | 0.24 | C G P S T W | ALL | | | | | | 500 | 500 | | | | 500 | CE | Yes |
| | | | | | | 1 | | tals | | T | 1 | | 500 | 500 | | 1 | | 500 | | |
| 16 | 40 | Crawford and Okanogan Traffic Signal Crawford Avenue from: to: Install new signal when warrants are met. | 05 12 | Р | 0.1 | C G P S T W | ALL | | | | AIP | 320 | 80 | 400 | | | | 400 | CE | Yes |
| | | | | | | | To | tals | | | | 320 | 80 | 400 | | | | 400 | | |

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Washington State Department of Transportation

Six Year Transportation Improvement Program

| Agency: | Wenatchee |
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Co. No.: 04 Co. Name: Chelan Co.

City No.: 1405 MPO/RTPO: WVTC

From 2010 to 2015

Hearing Date: Adoption Date: Resolution No.:

| | | | | | | | | | | | | • | Amena i | Jaie. | | | Resolu | tion No. | | |
|---------------------|--------------------|---|------------------------|-----------|--------------|---------|---------------|--------------------------------|-------------------------|---|-----------------------|----------------|----------------|----------------|-----|------------------------------|--------|--------------------|----------------|-----------------------------|
| | | Project Identification | | | | | | | Project Cos | | | | | | | 114 | 0 - 1 | | | ally Funded |
| nal | ĕ.₹ | A. PIN/Federal Aid No. B. Bridge No. | nent | (0 | ıgth | Codes | Se | | | Func | Source | Informati | on | | | penditur (<i>Local A</i> | | lule | Proje | ects Only |
| ctio | Priority Number | C. Project Title D. Street/Road Name or Number | oven pe(s | Status | Ler | ပိ |) Ja | | Federal F | unding | | | | | | (LUCAI A | igency | | | R/W |
| Functional Class | | E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done | Improvement Type(s) | St | Total Length | Utility | Project Phase | Phase Start (mm/dd/yyyy) | Federal Fund Code | Federal Cost by Phase | State Fund Code | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | Required Date (MM/YY) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 17 | 41 | Crawford Avenue - Wenatchee Ave to Mission St Sidewalk Crawford Avenue from: Wenatchee Avenue to: Mission Street Constuct sidewalk, curb and gutter | 12 | Р | 0.7 | C G P T | ALL | 1/1/2013 | | | PSMP | 200 | 50 | 250 | | | | 250 | CE | Yes |
| | | | | | | | To | tals | | | MAN-AV | 200 | 50 | 250 | | | | 250 | | |
| 14 | 42 | Traffic Signal Radio Interconnect and Optimization Various | 12 | Р | | Р | ALL | | | | | 160 | 40 | 200 | | | | 200 | CE | No |
| | | from: to: Install radio interconnect equipment in isolated intersections. Conduct comprehensive traffic signal timing plan study, and implement traffic responsive time of day plans. | | | | | То | tals | | *************************************** | | 160 | 40 | 200 | | | | 200 | | |
| 14 | 43 | North/South Corridor Analysis North Wenatchee Ave. Capacity Study from: Stevens St to: North Wenatchee Corridor Analysis and improvments. | 31 | Р | | | PE | 1/1/2013 | STP(U) | 300 | 86.5 | | | 300 | | | | 300 | CE | No |
| | | | | | | | То | tals | | 300 | | | | 300 | | | | 300 | | |
| 00 | 44 | Bus Rapid Transit Study | 10 | Р | .25 | 0 | PE | 7/1/2013 | STP(U) | 50 | | | | 50 | | | | 50 | CE | No |
| | | from: Olds Station to: East Wenatchee Partner with Link to evaluate Bus Rapid Transit | | | | | | | | | | | | | | | | | | |
| | | | | | | | То | tals | | 50 | | | | 50 | | | | 50 | ĺ | |

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Washington State Department of Transportation

Six Year Transportation Improvement Program

Agency: Wenatchee Fro

Co. No.: 04 Co. Name: Chelan Co.

City No.: 1405 MPO/RTPO: WVTC

From 2010 to 2015

Hearing Date: Adoption Date: Resolution No.:

| | | | | | | | | | | | | , | Amena | <u> </u> | | | Nesolu | uon No. | | |
|---------------------|--------------------|---|------------------------|--------|--------------|------------------|---------------|--------------------------------|---------------------------|---|-----------------------|----------------|----------------|----------------|--|------|--------|--------------------|-----------------------------------|------------------------------------|
| Functional Class | ity oer | Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done | nent | | ıgth | Utility Codes | se | | Project Cos | t Costs in Thousands of Dollars Fund Source Information | | | | | Expenditure Schedule (Local Agency) | | | | Federally Funded Projects Only | |
| | Priority Number | | Improvement Type(s) | Status | Total Length | | Project Phase | Phase Start (mm/dd/yyyy) | Federal Federal Fund Code | Federal Cost by Phase | State Fund Code | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 16 | 45 | No. 1 Canyon Secondary Access Study Fifth Street from: Woodward Drive to: Perform study of alternatives for developing a secondary access to No. 1 | 06 | Р | | | PE | 1/1/2013 | | | | | 50 | 50 | | | | 50 | CE | No |
| | | Canyon | | | | | Tot | tals | | | | | 50 | 50 | | | | 50 | | |
| | 46 | Central Business District Circulation Study Orondo Avenue from: Kittitas to: Second Perform study of possible circulation improvements to the downtown. | | Р | | | PE | | | | | | 50 | 50 | | | | 50 | CE | No |
| | | | | | | | Tot | tals | | | | | 50 | 50 | | | | 50 | | |
| 00 | | Comprehensive Level of Service Study Various from: to: Study Level of Service and Capacity Issues | 12 | Р | | | ALL | 1/1/2013 | STP(U) | | | | 50 | 50 | | | | 50 | CE | No |
| | | Study Level of Service and Capacity Issues | | | | | Tal | | | | | | | | | | | | | |
| 17 | | Okanogaon Sidewalk - Crawford to Ferry Okanogan Avenue from: Crawford Avenue to: Ferry Street | 12 | Р | 0.72 | C G P T | ALL | tals 1/1/2013 | | | PSMP | 200 | 35 | 235 | | | | 235 | CE | No |
| | | Consruct new sidewalk, curb, and gutter | | • | | | | tals | | | | 200 | 35 | 235 | | | | 235 | | |
| | | | | i Gra | and Tot | als fo | or W | enatchee | | 9,246 | | 16 818 | 31,297 | 57,361 | 10,664 | 3231 | 1 6/10 | 42,222 | | |